**LISTA OBIECTIVELORDEINVESTITIIPE ANUL 2017, CU FINANTARE PARTIALA SAUINTEGRALA DE LA BUGET COMUNA MARCULESTI 20 DECEMBRIE 2018**

**Lei**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Nr crt | Denumireaobiectivului- datainceperiilucrarilor(luna,anul)- nr.si dataacorduluiM.F.- nr.si dataactului de aprobare | Valoaretotala | Valoare Totala actualizata | PREVEDERI 2018 |
| TOTAL | Finantatedin: |
| Surseproprii | credite | Alte sur se | Alocatiibugetare |
| interne | externe | Total | Din bug. stat | Transfe rBug. stat |
|  | **TOTAL dincare** | **4.627.414** | **4.627.414** | **4.627.414** | **1871000** |  |  |  | **1897837** | **2.542.477** |  |
| 1 | Total **51.02 AutoritatiPublice** | **18900** | **18900** | **18900** |  |  |  |  | **18900** |  |  |
| . | A.Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |
| B.Lucrari noi |  |  |  |  |  |  |  |  |  |  |
| **Construire si dotare After Skhool** | **17000** | **17000** | **17000** |  |  |  |  | 17000 |  |  |
| **C.TOTAL** |  |  |  |  |  |  |  |  |  |  |
| 1. Achizitii de bunuri si alte

cheltuieli |  |  |  |  |  |  |  |  |  |  |
| 1. Dotari independente

**ACHIZITIE PROGRAM INFORMATIC REGISTRU AGRICOL** | 1900 | 1900 | 1900 |  |  |  |  | 1900 |  |  |
| .c) Alte cheltuieli deinvestitii |  |  |  |  |  |  |  |  |  |  |
| 2 | **TOTAL61.02 Protectie civila si protective impotriva incendiilor** | **9000** | **9000** | **9000** |  |  |  |  | **9000** |  |  |
| A.Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |

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| 3. | B.Lucrari noi |  |  |  |  |  |  |  |  |  |  |
| C. TOTAL **61.02** **Protectie civila si protective impotriva incendiilor** 1. Achizitii de bunuri si alte cheltuieli

**1.ACHIZITIE UTILAJ PENTRU SITUATII DE URGENTA**b)dotari independentec) alte cheltuieli de investitii | **9000** | **9000** | **9000** |  |  |  |  | **9000** |  |  |
| b.dotari independente |  |  |  |  |  |  |  |  |  |  |
| c.Alte cheltuieli de investitii |  |  |  |  |  |  |  |  |  |  |
|  **TOTAL 65.02 Invatamant primar****A.**Lucrari in continuare | **38500** | **38500** | **38500** |  |  |  |  | **38500** |  |  |
|  | 1. **Lucrari in continuare**
 |  |  |  |  |  |  |  |  |  |  |
|  **B.TOTAL** |  |  |  |  |  |  |  |  |  |  |
| **B.Lucrari noi**Dotare scoala gimnaziala Alexandru –Radulescu,cu grupuri sanitare | 38500 | 38500 | 38500 |  |  |  |  | 38500 |  |  |
|  C.TOTALa) Achizitii de bunuri si alte cheltuielib.) dotari independente c) alte cheltuieli de investitii |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 4. | TOTAL 67.02 SERV.RELIGIOASE | 93.300 | 93.300 | 93.300 |  |  |  |  | 93.300 |  |  |
| 5. | A.Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |
| B TOTAL  |  |  |  |  |  |  |  |  |  |  |
| B.Lucrari noi  |  |  |  |  |  |  |  |  |  |  |
|  **C. TOTAL**a) Achizitii de bunuri si alte cheltuieli | 93.30093.300 | 93.30093.300 | 93.30093.300 | 93.300 |  |  |  | 93.30093.300 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| b) dotari independentecCasa |  |  |  |  |  |  |  |  |  |  |
| c) alte cheltuieli de investitii **PT .REABILITAREA, MODERNIZAREA ASEZAMANTULUI CULTURAL** | 93.300 | 93.300 | 93.300 |  |  |  |  | 93.300 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **70.02 .50 Alte servicii in dom. locuintelor** | **76000** | **76000** | **76000** | **76000** |  |  |  | **76000** |  |  |
|  | **A.Lucrari in continuare** | **76000** | **76000** | **76000** |  |  |  |  |  **76000** |  |  |
|  |  **1.AMENAJARE PARC** | **62000** | **62000** | **62000** |  |  |  |  | **62000** |  |  |
|  |  **2.PT.MODERNIZAREA SISTEMULUI DE ALIMENTARE CU APA****Captarea apei prin canal pluvial de legatura** | **14000** | **14000** | **14000** |  |  |  |  | **14000** |  |  |
|  | **B**.Lucrari noi |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  **C.TOTAL** |  |  |  |  |  |  |  |  |  |  |
| a) Achizitii de bunuri si alte cheltuieli |  |  |  |  |  |  |  |  |  |  |
| b)Dotariindependente |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | c) alte cheltuieli de investitii |  |  |  |  |  |  |  |  |  |  |
|   |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 6. | **74.02 Protectiamediului** |  |  |  |  |  |  |  |  |  |  |
| Total A. | **1432287** | **1432287** | **1432287** |  |  |  |  | **1432287** |  |  |
| **A Lucrarii in continuare** |  |  |  |  |  |  |  |  |  |  |
| 6.1 |  **1. EXTINDERE RETELE DE CANALIZARE** | 1407987 | 1407987 | 1407987 |  |  |  |  | 1407987 |  |  |
|  | **2.Sistem centralizat de canalizare si statie de epurare** | **24.300** | **24.300** | **24.300** |  |  |  |  | 24.300 |  |  |
|  | **B. Lucrari noi** |  |  |  |  |  |  |  |  |  |  |
| 6.3 |  |  |  |  |  |  |  |  |  |  |  |
|  | C. TOTAL |  |  |  |  |  |  |  |  |  |  |
| 7. | a) Achizitii de bunuri si alte |  |  |  |  |  |  |  |  |  |  |
|  b.) Dotariindependente |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **84.02 STRAZI** | **2.888.427** | **2.888.427** | **2.888.427** | **187100** |  |  |  | **158850** | **2.542.477** |  |
|  |  **A.Lucrari in continuare**1.MODERNIZARE DRUMURI DE EXPLOATATIE AGRICOLA | 2.729.577 | 2.729.577 | 2.729.577 | 187100 |  |  |  |  | 2.542.477 |  |
|  | **B. Lucrari noi**Amenajare alei in comuna Marculesti |  |  |  |  |  |  |  |  |  |  |
| 1.MODERNIZARE DRUMURI SI RIGOLE | 158850 | 158850 | 158850 |  |  |  |  | 158850 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  . |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **C.** TOTAL |  |  |  |  |  |  |  |  |  |  |
|  | a.) Achizitii de bunuri si alte |  |  |  |  |  |  |  |  |  |  |
| b.) Dotari independente |  |  |  |  |  |  |  |  |  |  |
| c**.) alte cheltuieli de investitii** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **83.02 Alte cheltuieli in dom Agriculturii** | **71.000** | **71.000** | **71.000** |  |  |  |  | **71.000** |  |  |
|  | 1. Lucrari in continuare
 |  |  |  |  |  |  |  |  |  |  |
|  | **B. Lucrari noi**SERVICII DE SISTEMATIZARE CADASTRALA | **71000** | **71000** | **71000** |  |  |  |  | **71000** |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |

ORDONATOR PRINCIPAL DE CREDITE

CIRIBLAN ROMEO SORIN