**LISTA OBIECTIVELORDEINVESTITIIPE ANUL 2017, CU FINANTARE PARTIALA SAUINTEGRALA DE LA BUGET COMUNA MARCULESTI 15 februarie 2018**

**Lei**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Nr crt | Denumireaobiectivului- datainceperiilucrarilor(luna,anul)- nr.si dataacorduluiM.F.- nr.si dataactului de aprobare | Valoaretotala | Valoare Totala actualizata | PREVEDERI 2018 |
| TOTAL | Finantatedin: |
| Surseproprii | credite | Alte sur se | Alocatiibugetare |
| interne | externe | Total | Din bug. stat | Transfe rBug. stat |
|  | **TOTAL dincare** | **1.489.200** | **1.489.200** | **1.489.200** | **29.500** |  |  |  | **217.700** | **1.242.000** |  |
| 1 | Total **51.02 AutoritatiPublice** |  |  |  |  |  |  |  |  |  |  |
| . | A.Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **C.TOTAL** |  |  |  |  |  |  |  |  |  |  |
| 1. Achizitii de bunuri si alte

cheltuieli |  |  |  |  |  |  |  |  |  |  |
| 1. Dotari independente
 |  |  |  |  |  |  |  |  |  |  |
| .c) Alte cheltuieli deinvestitii |  |  |  |  |  |  |  |  |  |  |
| 2 | **TOTAL61.02 Protectie civila si protective impotriva incendiilor** | **4000** | **4000** | **4000** |  |  |  |  | **4000** |  |  |
| A.Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3. | B.Lucrari noi |  |  |  |  |  |  |  |  |  |  |
| C. TOTAL **61.02** **Protectie civila si protective impotriva incendiilor** 1. Achizitii de bunuri si alte cheltuieli

1.ACHIZITIE UTILAJ PENTRU SITUATII DE URGENTAb)dotari independentec) alte cheltuieli de investitii | **4000** | **4000** | **4000** |  |  |  |  | **4000** |  |  |
| b.dotari independente |  |  |  |  |  |  |  |  |  |  |
| c.Alte cheltuieli de investitii |  |  |  |  |  |  |  |  |  |  |
|  **TOTAL 65.02 Invatamant primar****A.**Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |
|  | 1. **Lucrari in continuare**
 |  |  |  |  |  |  |  |  |  |  |
|  **B.TOTAL** |  |  |  |  |  |  |  |  |  |  |
| **B.Lucrari noi** |  |  |  |  |  |  |  |  |  |  |
|  C.TOTALa) Achizitii de bunuri si alte cheltuielib.) dotari independente c) alte cheltuieli de investitii |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 4. | TOTAL 67.02 SERV.RELIGIOASE | 93.300 | 93.300 | 93.300 |  |  |  |  | 93.300 |  |  |
| 5. | A.Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |
| B TOTAL  |  |  |  |  |  |  |  |  |  |  |
| B.Lucrari noi  |  |  |  |  |  |  |  |  |  |  |
|  **C. TOTAL**a) Achizitii de bunuri si alte cheltuieli | 93.30093.300 | 93.30093.300 | 93.30093.300 | 93.300 |  |  |  | 93.30093.300 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| b) dotari independentecCasa |  |  |  |  |  |  |  |  |  |  |
| c) alte cheltuieli de investitii PT .REABILITAREA, MODERNIZAREA ASEZAMANTULUI CULTURAL | 93.300 | 93.300 | 93.300 |  |  |  |  | 93.300 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **70.02 .50 Alte servicii in dom. locuintelor** | **66000** | **66000** | **66000** | **66000** |  |  |  | **66000** |  |  |
|  | **A.Lucrari in continuare** | **62000** | **62000** | **62000** |  |  |  |  |  **62000** |  |  |
|  |  1.AMENAJARE PARC | **62000** | **62000** | **62000** |  |  |  |  | **62000** |  |  |
|  |  2.PT.MODERNIZAREA SISTEMULUI DE ALIMENTARE CU APA**Captarea apei prin canal pluvial de legatura** | **4000** | **4000** | **4000** |  |  |  |  | **4000** |  |  |
|  | **B**.Lucrari noi |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  **C.TOTAL** |  |  |  |  |  |  |  |  |  |  |
| a) Achizitii de bunuri si alte cheltuieli |  |  |  |  |  |  |  |  |  |  |
| b)Dotariindependente |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | c) alte cheltuieli de investitii |  |  |  |  |  |  |  |  |  |  |
|   |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 6. | **74.02 Protectiamediului** | **50.400** | **50.400** | **50.400** |  |  |  |  | **50.400** |  |  |
| Total A. | **50.400** | **50.400** | 50.400 |  |  |  |  | 50.400 |  |  |
| **A Lucrarii in continuare** |  |  |  |  |  |  |  |  |  |  |
| 6.1 |  1. EXTINDERE RETELE DE CANALIZARE |  50.400 | 50.400 |  50.400 |  |  |  |  |  50.400 |  |  |
|  | **B. Lucrari noi** |  |  |  |  |  |  |  |  |  |  |
| 6.2 |  |  |  |  |  |  |  |  |  |  |  |
| 6.3 |  |  |  |  |  |  |  |  |  |  |  |
|  | C. TOTAL |  |  |  |  |  |  |  |  |  |  |
| 7. | a) Achizitii de bunuri si alte |  |  |  |  |  |  |  |  |  |  |
|  b.) Dotariindependente |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **84.02 STRAZI** | **1.271.500** | **1.271.500** | **1.271.500** | **29.500** |  |  |  |  | **1.242.000** |  |
|  |  **A.Lucrari in continuare**1.MODERNIZARE DRUMURI DE EXPLOATATIE AGRICOLA | 1.271.500 | 1.271.500 | 1.271.500 | 29.500 |  |  |  |  | 1.242.000 |  |
|  | **B. Lucrari noi**Amenajare alei in comuna Marculesti |  |  |  |  |  |  |  |  |  |  |
| 1.MODERNIZARE DRUMURI SI RIGOLE | 4000 | 4000 | 4000 |  |  |  |  | 4000 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  . |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **C.** TOTAL |  |  |  |  |  |  |  |  |  |  |
|  | a.) Achizitii de bunuri si alte |  |  |  |  |  |  |  |  |  |  |
| b.) Dotari independente |  |  |  |  |  |  |  |  |  |  |
| c**.) alte cheltuieli de investitii** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **83.02 Alte cheltuieli in dom Agriculturii** |  |  |  |  |  |  |  |  |  |  |
|  | 1. Lucrari in continuare
 |  |  |  |  |  |  |  |  |  |  |
|  | **B. Lucrari noi** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |

ORDONATOR PRINCIPAL DE CREDITE

CIRIBLAN ROMEO SORIN