**LISTA OBIECTIVELORDEINVESTITIIPE ANUL 2017, CU FINANTARE PARTIALA SAUINTEGRALA DE LA BUGET COMUNA MARCULESTI 30.03.2017**

**mii lei**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Nr crt | Denumireaobiectivului- datainceperiilucrarilor(luna,anul)- nr.si dataacorduluiM.F.- nr.si dataactului de aprobare | Valoaretotala | Valoar e Totalaactualizata | PREVEDERI 2017 |
| TOTAL | Finantatedin: |
| Surseproprii | credite | Alte sur se | Alocatiibugetare |
| interne | externe | Total | Din bug. stat | Transfe rBug. stat |
|  | **TOTAL dincare** | **1685.57** | **1685.57** | **1685.57** | **7** |  |  |  | **397** | **1281.57** |  |
| 1 | Total **51.02 AutoritatiPublice** |  |  |  |  |  |  |  |  |  |  |
| . | A.Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **C.TOTAL** |  |  |  |  |  |  |  |  |  |  |
| 1. Achizitii de bunuri si alte

cheltuieli |  |  |  |  |  |  |  |  |  |  |
| 1. Dotari independente
 |  |  |  |  |  |  |  |  |  |  |
| .c) Alte cheltuieli deinvestitii |  |  |  |  |  |  |  |  |  |  |
| 2 | **TOTAL66.02 Servicii de sanatate publica** |  |  |  |  |  |  |  |  |  |  |
| A.Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3. | B.Lucrari noi |  |  |  |  |  |  |  |  |  |  |
| C. TOTAL **66.02****Sevicii de sanatate publica**a) Achizitii de bunuri si alte cheltuielib)dotari independentec) alte cheltuieli de investitii |  |  |  |  |  |  |  |  |  |  |
| b.dotari independente |  |  |  |  |  |  |  |  |  |  |
| c.Alte cheltuieli de investitii |  |  |  |  |  |  |  |  |  |  |
|  **TOTAL 65.02 Invatamant primar****A.**Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |
|  | 1. **Lucrari in continuare**
 |  |  |  |  |  |  |  |  |  |  |
|  **B.TOTAL** |  |  |  |  |  |  |  |  |  |  |
| **B.Lucrari noi** |  |  |  |  |  |  |  |  |  |  |
|  C.TOTALa) Achizitii de bunuri si alte cheltuielib.) dotari independente c) alte cheltuieli de investitii |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 4. | **TOTAL 67.02 SERV.RELIGIOASE** | **60** | **60** | **60** | **60** |  |  |  | **60** |  |  |
| 5. | A.Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |
| **B TOTAL**  |  |  |  |  |  |  |  |  |  |  |
| B.Lucrari noi  |  |  |  |  |  |  |  |  |  |  |
|  **C. TOTAL**a) Achizitii de bunuri si alte cheltuieli | **60** | **60** | **60** | **60** |  |  |  | 60 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| b) dotari independentecCasa |  |  |  |  |  |  |  |  |  |  |
| c) alte cheltuieli de investitii Proiect tehnic Reabilitarea,ModernizareaSi dotarea asezamantului cultural”Camin cultural’’ | 60 | 60 | 60 | 60 |  |  |  | 60 |  |  |
| c |  |  |  |  |  |  |  |  |  |  |
| **70.02 .50 Alte servicii in dom. locuintelor** | **74** | **74** | **74** |  **74** |  |  |  | **74** |  |  |
|  | **A.Lucrari in continuare** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  **B**.Lucrari noi**Captarea apei prin canal pluvial de legatura** | **50** | **50** | **50** | **50** |  |  |  | 50 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | Amenajare parc | 50 | 50 | 50 | 50 |  |  |  | 50 |  |  |
|  |  C.TOTAL | **24** | **24** | **24** | **24** |  |  |  | 24 |  |  |
| a) Achizitii de bunuri si alte cheltuieli |  |  |  |  |  |  |  |  |  |  |
| b)Dotariindependente |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | c) alte cheltuieli de investitii |  |  |  |  |  |  |  |  |  |  |
|  SF si PT. Modernizarea Sistemului de Alimentare cu apa  | 24 | 24 | 24 | 24 |  |  |  | 24 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 6. | **74.02 Protectiamediului** | **132.40** | **132.40** | **132.40** | **132.40** |  |  |  | **132.40** |  |  |
| Total A. | **63** | **63** | **63** | **63** |  |  |  | **63** |  |  |
| **A Lucrarii in continuare** |  |  |  |  |  |  |  |  |  |  |
| 6.1 |  Extindere retele de canalizare | 63 | 63 | 63 | 63 |  |  |  | 63 |  |  |
|  | **B. Lucrari noi** | **69.40** | **69.40** | **69.40** | **69.40** |  |  |  | 69.40 |  |  |
| 6.2 | Racordare statie epurare la reteaua electrica | 69.40 | 69.40 | 69.40 | 69.40 |  |  |  | 69.40 |  |  |
| 6.3 |  |  |  |  |  |  |  |  |  |  |  |
|  | C. TOTAL |  |  |  |  |  |  |  |  |  |  |
| 7. | a) Achizitii de bunuri si alte |  |  |  |  |  |  |  |  |  |  |
|  b.) Dotariindependente |  |  |  |  |  |  |  |  |  |  |
| c.) alte cheltuieli de investitii |  |  |  |  |  |  |  |  |  |  |
| **84.02 STRAZI** | **1369.47** | **1369.47** | **1369.47** | **7** |  |  |  | **80.60** | **1281.57** |  |
|  | 1. Lucrari in continuare
 |  |  |  |  |  |  |  |  |  |  |
|  | **B. Lucrari noi**Amenajare alei in comuna Marculesti |  |  |  |  |  |  |  |  |  |  |
| 1.Cheltuieli neeligibile si eligibile ptr”Modernizare drumuri de exploatatie Agricola | 1288.57 | 1288.57 | 1288.57 | 7 |  |  |  |  | 1281.57 |  |
| 2.Modernizare drumuri si rigole |  80.60 |  80.60 |  80.60 |  |  |  |  |  80.60 |  |  |
|  . |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **C.** TOTAL |  |  |  |  |  |  |  |  |  |  |
|  | a.) Achizitii de bunuri si alte |  |  |  |  |  |  |  |  |  |  |
| b.) Dotari independente |  |  |  |  |  |  |  |  |  |  |
| c**.) alte cheltuieli de investitii** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **83.02 Alte cheltuieli in dom Agriculturii** | **50** | **50** | **50** | **50** |  |  |  | **50** |  |  |
|  | 1. Lucrari in continuare
 |  |  |  |  |  |  |  |  |  |  |
|  | **B. Lucrari noi** **Intocmire carti funciare, terenuri extravilane**Amenajare alei in comuna Marculesti | **50** | **50** | **50** | **50** |  |  |  | **50** |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |

ORDONATOR PRINCIPAL DE CREDITE

CIRIBLAN ROMEO SORIN