**LISTA OBIECTIVELORDEINVESTITIIPE ANUL 2017, CU FINANTARE PARTIALA SAUINTEGRALA DE LA BUGET COMUNA MARCULESTI 30.03.2017**

**mii lei**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Nr crt | Denumireaobiectivului  - datainceperiilucrarilor(luna,anul)  - nr.si dataacordului  M.F.  - nr.si dataactului de aprobare | Valoaretotala | Valoar e Totalaactualizata | PREVEDERI 2017 | | | | | | | |
| TOTAL | Finantatedin: | | | | | | |
| Surse  proprii | credite | | Alt  e sur se | Alocatiibugetare | | |
| inter  ne | exter  ne | Total | Din bug. stat | Transfe r  Bug. stat |
|  | **TOTAL dincare** | **1685.57** | **1685.57** | **1685.57** | **7** |  |  |  | **397** | **1281.57** |  |
| 1 | Total **51.02 AutoritatiPublice** |  |  |  |  |  |  |  |  |  |  |
| . | A.Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **C.TOTAL** |  |  |  |  |  |  |  |  |  |  |
| 1. Achizitii de bunuri si alte   cheltuieli |  |  |  |  |  |  |  |  |  |  |
| 1. Dotari independente |  |  |  |  |  |  |  |  |  |  |
| .c) Alte cheltuieli deinvestitii |  |  |  |  |  |  |  |  |  |  |
| 2 | **TOTAL66.02 Servicii de sanatate publica** |  |  |  |  |  |  |  |  |  |  |
| A.Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |

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| 3. | B.Lucrari noi |  |  |  |  |  | |  | |  | |  |  | | |  | | |
| C. TOTAL **66.02**  **Sevicii de sanatate publica**  a) Achizitii de bunuri si alte cheltuieli  b)dotari independente  c) alte cheltuieli de investitii |  |  |  |  |  | |  | |  | |  |  | | |  | | |
| b.dotari independente |  |  |  |  |  | |  | |  | |  |  | | |  | | |
| c.Alte cheltuieli de investitii |  |  |  |  |  | |  | |  | |  |  | | |  | | |
| **TOTAL 65.02 Invatamant primar**  **A.**Lucrari in continuare |  |  |  |  |  | |  | |  | |  |  | | |  | | |
|  | 1. **Lucrari in continuare** |  |  |  |  |  | |  | |  | |  |  | | |  | | |
| **B.TOTAL** |  |  |  |  |  | |  | |  | |  |  | | |  | | |
| **B.Lucrari noi** |  |  |  |  |  | |  | |  | |  |  | | |  | | |
| C.TOTAL  a) Achizitii de bunuri si alte cheltuieli  b.) dotari independente  c) alte cheltuieli de investitii |  |  |  |  |  | |  | |  | |  |  | | |  | | |
|  |  |  |  |  |  | |  | |  | |  |  | | |  | | |
| 4. | **TOTAL 67.02 SERV.RELIGIOASE** | **60** | **60** | **60** | **60** |  | |  | |  | | **60** |  | | |  | | |
| 5. | A.Lucrari in continuare |  |  |  |  |  | |  | |  | |  |  | | |  | | |
| **B TOTAL** |  |  |  |  |  | |  | |  | |  |  | | |  | | |
| B.Lucrari noi |  |  |  |  |  | |  | |  | |  |  | | |  | | |
| **C. TOTAL**  a) Achizitii de bunuri si alte cheltuieli | **60** | **60** | **60** | **60** |  | |  | |  | | 60 |  | | |  | | |
|  |  |  |  |  |  | |  | |  | |  |  | | |  | | |
| b) dotari independente  cCasa |  |  |  |  |  | |  | |  | |  |  | | |  | | |
| c) alte cheltuieli de investitii  Proiect tehnic Reabilitarea,Modernizarea  Si dotarea asezamantului cultural”Camin cultural’’ | 60 | 60 | 60 | 60 |  |  | |  | | 60 | | |  | | |  |
| c |  |  |  |  |  |  | |  | |  | | |  | | |  |
| **70.02 .50 Alte servicii in dom. locuintelor** | **74** | **74** | **74** | **74** |  | |  | |  | | **74** | | |  |  | | |
|  | **A.Lucrari in continuare** |  |  |  |  |  | |  | |  | |  | | |  |  | | |
|  |  |  |  |  |  |  | |  | |  | |  | | |  |  | | |
|  | **B**.Lucrari noi  **Captarea apei prin canal pluvial de legatura** | **50** | **50** | **50** | **50** |  | |  | |  | | 50 | | |  |  | | |
|  |  |  |  |  |  |  | |  | |  | |  | | |  |  | | |
|  | Amenajare parc | 50 | 50 | 50 | 50 |  | |  | |  | | 50 | | |  |  | | |
|  | C.TOTAL | **24** | **24** | **24** | **24** |  | |  | |  | | 24 | | |  |  | | |
| a) Achizitii de bunuri si alte cheltuieli |  |  |  |  |  | |  | |  | |  | | |  |  | | |
| b)Dotariindependente |  |  |  |  |  | |  | |  | |  | | |  |  | | |

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|  | c) alte cheltuieli de investitii |  |  |  |  |  |  |  |  |  |  |
| SF si PT. Modernizarea Sistemului de Alimentare cu apa | 24 | 24 | 24 | 24 |  |  |  | 24 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| 6. | **74.02 Protectiamediului** | **132.40** | **132.40** | **132.40** | **132.40** |  |  |  | **132.40** |  |  |
| Total A. | **63** | **63** | **63** | **63** |  |  |  | **63** |  |  |
| **A Lucrarii in continuare** |  |  |  |  |  |  |  |  |  |  |
| 6.1 | Extindere retele de canalizare | 63 | 63 | 63 | 63 |  |  |  | 63 |  |  |
|  | **B. Lucrari noi** | **69.40** | **69.40** | **69.40** | **69.40** |  |  |  | 69.40 |  |  |
| 6.2 | Racordare statie epurare la reteaua electrica | 69.40 | 69.40 | 69.40 | 69.40 |  |  |  | 69.40 |  |  |
| 6.3 |  |  |  |  |  |  |  |  |  |  |  |
|  | C. TOTAL |  |  |  |  |  |  |  |  |  |  |
| 7. | a) Achizitii de bunuri si alte |  |  |  |  |  |  |  |  |  |  |
| b.) Dotariindependente |  |  |  |  |  |  |  |  |  |  |
| c.) alte cheltuieli de investitii |  |  |  |  |  |  |  |  |  |  |
| **84.02 STRAZI** | **1369.47** | **1369.47** | **1369.47** | **7** |  |  |  | **80.60** | **1281.57** |  |
|  | 1. Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |
|  | **B. Lucrari noi**    Amenajare alei in comuna Marculesti |  |  |  |  |  |  |  |  |  |  |
| 1.Cheltuieli neeligibile si eligibile ptr”Modernizare drumuri de exploatatie Agricola | 1288.57 | 1288.57 | 1288.57 | 7 |  |  |  |  | 1281.57 |  |
| 2.Modernizare drumuri si rigole | 80.60 | 80.60 | 80.60 |  |  |  |  | 80.60 |  |  |
| . |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **C.** TOTAL |  |  |  |  |  |  |  |  |  |  |
|  | a.) Achizitii de bunuri si alte |  |  |  |  |  |  |  |  |  |  |
| b.) Dotari independente |  |  |  |  |  |  |  |  |  |  |
| c**.) alte cheltuieli de investitii** |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **83.02 Alte cheltuieli in dom Agriculturii** | **50** | **50** | **50** | **50** |  |  |  | **50** |  |  |
|  | 1. Lucrari in continuare |  |  |  |  |  |  |  |  |  |  |
|  | **B. Lucrari noi**  **Intocmire carti funciare, terenuri extravilane**  Amenajare alei in comuna Marculesti | **50** | **50** | **50** | **50** |  |  |  | **50** |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |

ORDONATOR PRINCIPAL DE CREDITE

CIRIBLAN ROMEO SORIN